

2013-14
HIGHER EDUCATION ACT
EQUITY IN ATHLETICS DISCLOSURE ACT REPORT
FOR
UNIVERSITY OF HOUSTON-VICTORIA

REPORTING OF INSTITUTIONAL INFORMATION CONCERNING INTERCOLLEGIATE ATHLETICS PROGRAMS

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants, Federal Work Study, and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U.S.C. 1092.

This Act and accompanying Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 each year.

Name of Reporting Institution: University of Houston-Victoria

Victoria, TX

Information for reporting year: Beginning: September 1, 2013; Ending: August 31, 2014

Number of full-time undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by gender: The numbers below were reported on your institution's 2007-08 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS

	<u>Number</u>	<u>Percent</u>
Male undergraduates:	555	35%
Female undergraduates:	909	62%
Total undergraduates:	1464	100%

Table 1 –ATHLETICS PARTICIPATION

This table lists the number of participants by gender for each varsity team. According to the published Federal regulations governing EADA reporting, a Participants means students who, as of the day of a varsity team's first scheduled contest –

- (A) Are listed by the institution on the varsity team's roster
- (B) Receive athletically related student aid
- (C) Practice with the varsity team and receive coaching from one or more varsity coaches.

A student who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical, or other reasons.

A scheduled scrimmage meets the definition of a team's first scheduled contest if the score counts. If the scrimmage is played just for fun or practice and the result of the scrimmage doesn't matter in the long run, it wouldn't count.

Sport	Number of Participants
Baseball	28
M Golf	14
W Golf	8
M Soccer	32
W Soccer	23
Softball	21
Total	126

TABLE 2A --- HEAD COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of head coaches assigned to each men's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Head Coaches of Men's Teams								
Male Coaches-Head Coach					Female Coaches-Head Coach			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Baseball		1	1					
Golf		1	1					
Soccer		1	1					
Coaching Position Totals		3	3					

TABLE 2B --- HEAD COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of head coaches assigned to each women's team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Head Coaches of Women's Teams								
Sport	Male Coaches-Head Coach				Female Coaches-Head Coach			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Golf		1	1					
Soccer		1	1					
Softball					1		1	
Coaching Position Totals		2	2		1		1	

TABLE 3A --- ASSISTANT COACHES ASSIGNMENTS MEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Assistant Coaches of Men's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Baseball		2	0	2				
Golf								
Soccer		3		3				
Coaching Position Totals		5	0	5				

TABLE 3B --- ASSISTANT COACHES ASSIGNMENTS WOMEN'S TEAMS

This table lists the number of assistant coaches assigned to each men's team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term "Full Time Coaching Duties" means the individual's employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution's definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For purposes of this report, the term "Full Time University Employee" means the individual's overall employment responsibilities at the institution are consistent with the institution's definition of a full-time employee (e.g., 40 hours per week or more) although that individual may have responsibilities other than as coach of that team, either within the athletic department or another department of the institution. USE WHOLE NUMBERS ONLY.

Assistant Coaches of Women's Teams								
Sport	Male Coaches-Head Count				Female Coaches-Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	P/T University Employee or Volunteer
Golf								
Soccer		3		3				
Softball					1		1	
Coaching Position Totals		3		3	1		1	

TABLE 4-OPERATING EXPENSES
(Commonly known as Game-Day Expenses)

This table lists the total expense an institution incurs attributable to home, away and neutral-site intercollegiate athletic contests including team travel, lodging and meals, uniforms and equipment, and officials.

Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	\$122,501		\$4,375	
Golf	\$30,457	\$33,009	\$2,175	\$4,126
Soccer	\$39,057	\$30,467	\$1,221	\$1,325
Softball		\$80,085		\$3,814
Total Operating Expenses	\$192,025	\$148,491	\$2,595	\$2,866
Percent of Total	56%	44%		

TABLE 5- OVERALL REVENUES AND EXPENSES

This table lists overall revenues and expenses for all men's programs and all women's programs as well as revenues and expenses not allocated to specific teams or not allocated by gender.

Revenues means revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, contributions from alumni and others, institutional royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Expenses means expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

	Sport	Revenues		Expenses	
		Dollars	Percent of Total	<u>Dollars</u>	Percent of Total
(1)	Baseball	\$281,720	19%	\$272,239	20%
(2)	Men's Golf	\$83,596	6%	\$78,666	6%
(3)	Women's Golf	\$82,153	6%	\$80,919	6%
(4)	Men's Soccer	\$162,890	11%	\$161,595	12%
(5)	Women's Soccer	\$151,349	10%	\$150,240	11%
(6)	Softball	\$215,604	15%	\$202,602	15%
(3)	Total Men's/Women's	\$977,312	66%	\$946,261	70%
(4)	Not Allocated by Gender/Sport	\$494,274	34%	\$397,248	30%
(5)	Grand Totals (add lines 1,2,4)	\$1,471,586	100%	\$1,343,509	100%

TABLE 6- RECRUITING EXPENSES

This table lists the total expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging and meals for personnel engaged in men's and women's recruiting; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars
Men's Teams	\$3,443
Women's Teams	\$5,711
Total	\$9,154

TABLE 7- HEAD COACHES SALARIES

This table lists the average annual institutional salary of the non-volunteer head coaches of all men's and women's teams, across all offered sports. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions for coaching duties only.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$58,547	1.6	\$32,201	3
Women's Teams	\$40,368	2	\$26,912	3

TABLE 8-ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletic related student aid awarded to men and women student athletes. Athletically related student aid means any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution .

Athletically Related Student Aid	Dollars	Percent of Total Dollars
Male Athletes	\$101,000	47%
Female Athletes	\$112,350	53%